

City of Milpitas, California

Budget # _____

Refer # _____

BUDGET CHANGE FORM**2**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	266-3567	\$100,000	266-7134873	\$12,000
			266-7214223	\$2,100
			266-7214503	\$1,450
<input type="checkbox"/> Budget Transfer			266-7214873	\$7,000
			266-7xx4921	\$77,450

Explain the reason for the budget change:

The California State Legislature awarded \$100,000 to the City of Milpitas through the Citizen Options for Public Safety Grant (COPS). No city matching funds are required. Government Code 30061 specifies that these funds must be used for front line municipal services and must supplement and not supplant existing funding for front line municipal services.

The police staff is requesting that the designated funds be used to purchase: New Tasers to replace obsolete Tasers; Eo Tech sites (to improve accuracy) and shoulder slings (for easier handling) for AR15 rifles; multi-channel digital camera to record traffic events and criminal activity at 17 major intersections; Skytrack software to improve the capability of the Investigations Unit's GPS tracking device; microphone kit for packsets to improve radio transmissions and officer safety; moving radar for traffic car; night vision monocular to enhance nighttime searches; event recorder software to retrieve accident data from airbags; Kevlar gloves for cut and slash protection; crowd control bags for gas masks and filters; digital recorders for field use by detectives; 3 Motorola packsets for Communications for evacuation scenarios and tactical dispatching; shirts, jackets and vests for evidence technicians during intense crime scene evidence collection; thermal imaging to help detect suspicious persons, vehicles and objects during darkness; 15 lockers to provide additional storage of anti-terrorist protective equipment and other gear; and a sensor system to detect motion inside buildings during hostage or barricaded suspect situations.

Approve the grant funds and appropriation of \$100,000 into the police operating budget.

☒ Check If City Council Approval required.

Meeting Date: January 20, 2004

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head: <i>Charles Lee</i>	Date: 1-5-03	
Reviewed by:	Finance Director: <i>Mr. C. Kish</i>	Date: 1-23-03	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by: